



North East and North Cumbria

Our Reference MW\North East & North
Cumbria ICB\050

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25th August 2022

Freedom of Information Act 2000 - Request for Information – NHS North East & North Cumbria Integrated Care Board.

Thank you for your request received by North of England Commissioning Support (NECS) on 15th August 2022 for information held by NHS North East and North Cumbria Integrated Care Board (ICB) under the provisions of the Freedom of Information Act 2000.

For information Clinical Commissioning Groups ceased to exist on 30 June 2022. Services that were previously delivered by the CCG are now being delivered by the successor organisation NHS North East and North Cumbria (ICB). This covers the areas of County Durham, Newcastle Gateshead, North Cumbria, North Tyneside, Northumberland, South Tyneside, Sunderland and Tees Valley.

Please find the information you requested on behalf of the ICB as follows.

Request

1. Could you provide your target rate and actual rate for adult inpatient and CCG-commissioned beds for each of the past three years:

2018/19 -

2019/20 -

2020/21 -

2. Could you provide information on the actions which you have previously taken to facilitate a reduction in these actual rates (if there has been a reduction)?

Response

County Durham and Tees Valley

1.

CCG Commissioned Inpatients only	Inpatient Trajectory (target)	Actual inpatients	Inpatient Trajectory (target)	Actual inpatients	Inpatient Trajectory (target)	Actual inpatients	Notes
	Q4 2019	Q4 2019	Q4 2020	Q4 2020	Q4 2021	Q4 2021	
Darlington	3	5	1	2		see South Tees	
DDES	3	3	4	2	5	11	DDES and North Durham now known as County Durham CCG
HAST	3	4	4	3		see South Tees	
South Tees	12	13	9	14	12	16	HAST, Darlington and South Tees now known as Tees Valley CCG
South Tyneside	2	2	2	3	2	3	
	23	27	20	24	19	30	

2. Not applicable.

Newcastle Gateshead

1.

2018/19 – Target (8) Actual (10)

2019/20 – Target (7) Actual (11)

2020/21 – Target (7) Actual (12)

2. Whilst there has not been a formal reduction in these actual rates – these figures do not represent or reflect the number of individuals that have been discharged in this time in relation to new admissions or those individuals that have had a diagnosis whilst in hospital of Autism or Learning Disabilities. I also want to note that the FOI talks about 'beds' – the numbers I have provided are for the number of individuals who are in hospital at that time.

EPPIC (Early Potential Patient Indication Concern) Is also a template that we request is completed prior to a community CTR taking place to ensure that the individual is receiving the right support at that time in relation to whether an enhanced MDT (EPPIC+) is required or a C(E)TR.

Northumberland

1. 2018/19 – target 4- actual 6

2019/20 – target 4-actual 3

2020/21 – target 3-actual 3

2. Appointed Learning Disability & Mental Health Coordinator 2020 to support community and inpatient services with complex cases who are at risk of placement breakdown and hospital admission.

Development of the Dynamic Support Register across Children and Adults, working closely with local authority commissioning to develop services and link with specialist providers to address current gaps in service provision.

CETR's running more seamlessly and closer links with the trusts to look at delayed transfers of care and inappropriate admissions.

Attendance to CPA/MDT's looking at preventative strategies rather than reacting to crisis, adopting a more needs led service to ensure the right wrap around support with the appropriate skill level is supporting the individual.

North Cumbria

1. 2018/19 - Target 3 actual 4
2019/20 - Target 4 actual 4
2020/21 – Target 4 actual 3
2. - Commissioned an enhanced community model from CNTW working with individuals at risk of admission (identified via DSR) and also current inpatients to reduce LOS/facilitate discharge.
 - Re-design of robust DSR/CETR/CTR/LAEP processes – early identification/prevention of admissions
 - Commissioned peer support for people with autism
 - Training in learning disabilities and/or autism for the local crisis house to be considered as an alternative to hospital admission.

North Tyneside

1. Information regarding bed data can be accessed via the following link [Statistics » Bed Availability and Occupancy \(england.nhs.uk\)](#)
2. There has been significant investment to develop a robust enhanced community model that is responsive to need.

South Tyneside

1.

CCG Commissioned Inpatients only	Inpatient Trajectory (target)	Actual inpatients	Inpatient Trajectory (target)	Actual inpatients	Inpatient Trajectory (target)	Actual inpatients
	Q4 2019*	Q4 2019	Q4 2020	Q4 2020	Q4 2021	Q4 2021
South Tyneside	2	2	2	3	2	3

**Please note information is only available for the Final Quarter of 2018/19 financial year*

2. South Tyneside Learning Disabilities Alliance has oversight of all key deliverables within our delivery plan.

South Tyneside has employed two discharge co-ordinators whose role is to support with a clear discharge plan for adults with a Learning Disability and / or Autism in an inpatient setting.

In addition, the revised Care (Education) Treatment Review (C(E)TR) process has been signed off with a process that highlights a clear pathway for when a C(E)TR should be actively considered as well as providing robust quality assurance. Quality assurance meetings provide a continued cycle for improvement.

Employment of experts by experience support the 6-8 quality assurance visits and ensuring the voice of the patient is heard.

Sunderland

Please note that the figures below are in relation to people:

2018/19

2018/19	Adult Inpatient (Spec Comm)	CCG
target rate	4	5
actual rate	4	6

2019/20

2019/20	Adult Inpatient (Spec Comm)	CCG
target rate	4	4
actual rate	2	4

2020/21

2020/21	Adult Inpatient (Spec Comm)	CCG
target rate	4	4
actual rate	2	5

- *Sunderland's enhanced community care model which is closely monitored and led by the Senior Commissioning Manager to ensure our local ways of working are fully utilised to prevent deterioration in the community and inappropriate admissions to hospital has proved to be effective alongside our local CTR / MDT Plus processes;*
- *Health and social care working together via their local transforming care meetings looking at patients who are due to be discharged and planning appropriately for those discharges;*
- *Commissioning bespoke packages of care in the community which was further supported by some capital bids funding which were successful due to detailed transition plans from hospital back into the community for individuals who had spent significant time in hospital.*

In line with the Information Commissioner's directive on the disclosure of information under the Freedom of Information Act 2000 your request will form part of our disclosure log. Therefore, a version of our response which will protect your anonymity will be posted on the NHS ICB website <https://northeastnorthcumbria.nhs.uk/>.

If you have any queries or wish to discuss the information supplied, please do not hesitate to contact me on the above telephone number or at the above address.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to the Senior Governance Manager using the contact details at the top of this letter quoting the appropriate reference number.

If you are not content with the outcome your complaint, you may apply directly to the Information Commissioner for a decision. Generally, the Information Commissioner cannot make a decision unless you have exhausted the complaints procedure provided by The North of England Commissioning Support Unit.

The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

www.ico.gov.uk

Any information we provide following your request under the Freedom of Information Act will not confer an automatic right for you to re-use that information, for example to publish it. If you wish to re-use the information that we provide and you do not specify this in your initial application for information then you must make a further request for its re-use as per the Re-Use of Public Sector Information Regulations 2015 www.legislation.gov.uk . This will not affect your initial information request.

Yours sincerely

Information Governance Officer