

FOI Response to ICG 137

Provider	Contract Start	Contract End	Activity in 2021-22	Spend in 2021-22 (£)*	Anticipated activity in 2022-23	Anticipated spend in 2022-23 (£)**
New Medical Systems Limited	01/04/2022	31/03/2023	4,850	1,621,999	4,850	1,699,492
Newmedica - Teesside - North Ormesby	01/04/2022	31/03/2023	11,442	3,919,836	10,358	3,722,742
North Cumbria Integrated Care NHS Foundation Trust	01/04/2022	31/03/2023	24,769	4,029,216	24,563	4,670,273
Northumbria Healthcare NHS Foundation Trust	01/04/2022	31/03/2023	150	161,129	168	182,496
OPTEGRA EYE HOSPITAL NEWCASTLE	01/04/2022	31/03/2023	1,178	423,723	1,638	605,969
South Tyneside and Sunderland NHS Foundation Trust	01/04/2022	31/03/2023	143,543	18,409,688	129,795	19,975,427
SPAMEDICA GATESHEAD	01/04/2022	31/03/2023	3,117	706,118	9,866	3,165,428
Spamedica Stockton-On-Tees	01/04/2022	31/03/2023	8,013	2,595,665	9,242	3,677,140
The Newcastle Upon Tyne Hospitals NHS Foundation Trust	01/04/2022	31/03/2023	90,588	16,845,964	92,378	18,310,988
County Durham and Darlington NHS Foundation Trust	01/04/2022	31/03/2023	44,560	6,206,156	41,063	4,335,402
Gateshead Health NHS Foundation Trust	01/04/2022	31/03/2023	91	67,870	56	37,595
BMI - Woodlands Hospital	01/04/2022	31/03/2023	3,642	1,063,381	3,276	1,088,206
Minor Ops Ltd	12/05/2019	31/03/2023	439	167,162	566	196,372
North Tees and Hartlepool NHS Foundation Trust	01/04/2022	31/03/2023	118	121,633	146	154,654
Nuffield Health, Tees Hospital	01/04/2022	31/03/2023	5,044	1,180,486	6,431	1,700,744
South Tees Hospitals NHS Foundation Trust	01/04/2022	31/03/2023	52,070	7,136,562	51,218	7,749,437
Matrix Health Services UK Limited HQ	01/04/2020	31/03/2023	4,149	14,913	4,071	17,234
Carlisle Healthcare (CMS)	01/04/2022	31/03/2023	3,240	397,734	3,255	406,421
Cumbria Health on Call	01/10/2022	31/03/2023	-	-	461	32,283

* The CCGs in NENC had block contract arrangements with NHS Foundation Trusts in place in 2021/22 so this does not reflect actual spend by CCGs

** The ICB has block contracts with NHS Foundation Trusts in 2022/23 so this does not reflect the actual spend by the ICB

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Provider	Contract Start	Contract End	Activity in 2021-22	Spend in 2021-22 (£)	Anticipated activity in 2022-23	Anticipated spend in 2022-23 (£)
Moorfields Eye Hospital NHS Foundation Trust	NA	NA	53	10,109	97	41,005
Spamedica Kendal	NA	NA	65	22,249	48	9,651
Moorfields Eye Hospital NHS Foundation Trust	NA	NA	55	6,103	74	13,576
Spamedica (North West sites) ***	NA	NA	4,900	1,483,013	9,150	3,228,791

*** the former North Cumbria CCG was an associate on the Lancashire and South Cumbria ICB contract with Spamedica