

Item: 7
Enclosure: 11c

REPORT CLASSIFICATION	✓	CATEGORY OF PAPER	✓
Official	✓	Proposes specific action	
Official: Sensitive Commercial		Provides assurance	
Official: Sensitive Personal		For information only	✓

BOARD MEETING	
1 JULY 2022	
Report Title:	2022/23 Operational Plan
Purpose of report	
A presentation will be shared at the Board meeting to provide a high level overview of the ICS's operational plan for 2022/23 and compared with national ambition where relevant.	
Key points	
<ul style="list-style-type: none"> • ICSs submitted 22/23 operational plans on 28th April 2022; following national review systems were asked to reflect on the plans and resubmit any changes on 20th June 2022. • The system plan is constructed from individual trust and CCG plans, individual organisations sign off their own plan. • The presentation will outline the current system level plan for finance, activity, performance and workforce that was submitted on 20th June. 	
Risks and issues	
<ul style="list-style-type: none"> • Delivery of the plan in the context of financial, workforce and service pressures. 	
Assurances	
<ul style="list-style-type: none"> • Trusts monitor delivery against their plan and put in place mitigating actions. • ICB oversight of system delivery. 	
Recommendation/Action Required	
The Board is asked to receive the presentation for information.	
Sponsor/approving director	J Myers, Executive Director of Strategy and Oversight (Designate) J Connolly, Executive Director of Finance (Designate)
Report authors	L Topping, Deputy Locality Director, NHS England and Improvement J Dobson, Director of Transformation, NHS England and Improvement

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Link to ICB corporate aims (please tick all that apply)						
CA1: Improve outcomes in population health and healthcare						✓
CA2: tackle inequalities in outcomes, experience and access						✓
CA3: Enhance productivity and value for money						✓
CA4: Help the NHS support broader social and economic development						
Relevant legal/statutory issues						
Health and Care Act 2022						
Any potential/actual conflicts of interest associated with the paper? (please tick)	Yes		No	✓	N/A	
If yes, please specify						
Equality analysis completed (please tick)	Yes		No	✓	N/A	
If there is an expected impact on patient outcomes and/or experience, has a quality impact assessment been undertaken? (please tick)	Yes		No		N/A	✓
Key implications						
Are additional resources required?	As set out in the plan.					
Has there been/does there need to be appropriate clinical involvement?	There is clinical involvement in the development of the plans.					
Has there been/does there need to be any patient and public involvement?	As set out in the plan.					
Has there been/does there need to be partner and/or other stakeholder engagement?	Engagement with NHS England specialised commissioning and primary care commissioning teams where appropriate. Engagement with NHS Trusts, Health Education England and relevant ICS Workstream leads throughout the planning process.					