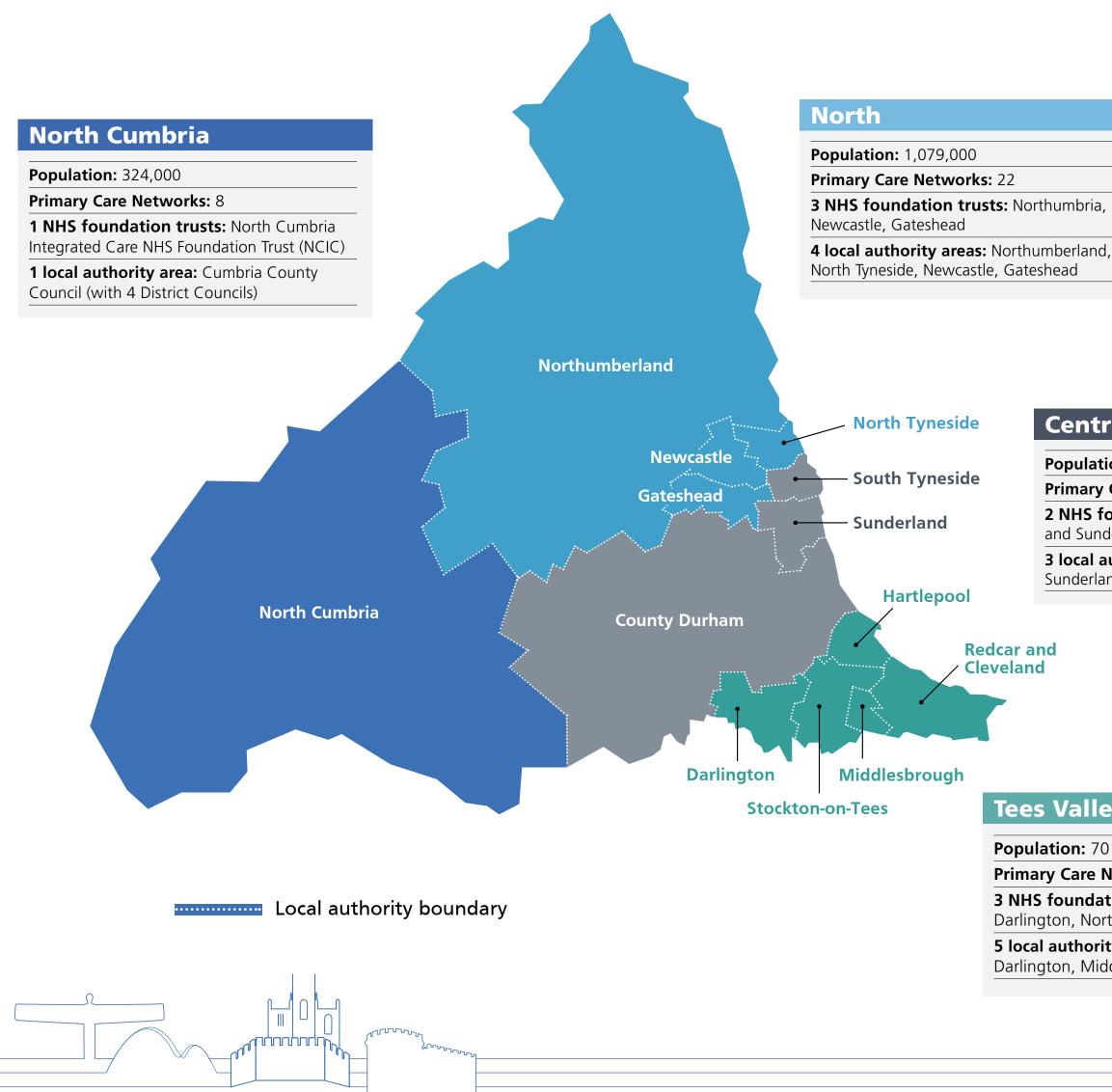
NHS North East and North Cumbria Integrated Care Board (ICB)





numbria,	

Central

Population: 997,000

Primary Care Networks: 22

2 NHS foundation trusts: : South Tyneside and Sunderland, County Durham and Darlington

3 local authority areas: South Tyneside, Sunderland, County Durham

Tees Valley

Population: 701,000

Primary Care Networks: 14

3 NHS foundation trusts: County Durham and Darlington, North Tees and Hartlepool, South Tees

5 local authority areas: Hartlepool, Stockton-on-Tees, Darlington, Middlesbrough, Redcar & Cleveland

Our area

We are the largest of the 42 Integrated Care Boards in England. Since July 2022 we have reorganised eight clinical commissioning organisations and their Governing Bodies into a single organisation. Our new multi-professional and clinical structures reflect the size of our geography and our responsibilities.

Our role is to:

- Improve health and wellbeing and reduce health inequalities for the 3.1 million people who live in this area
- Plan and oversee how NHS money is spent our total budget is £6.6 billion
- Make sure health and care services work well, together and are of high quality

Most of our work happens at place where we work with:

- 13 local authorities a director post for each unitary tier local authority
- 11 NHS foundation trusts and 64 primary care networks place based teams working with local GP practices, social care teams and community-based providers

As part of an integrated care system we work with all partners to tackle regional issues at scale and pace to deliver our shared priorities.

Our Integrated Care Partnership is an alliance of organisations brought together by the NHS and local authorities which sets the strategy for improving the health of our communities in the North East and North Cumbria. See our integrated care strategy which sets out our vision and long term goals and a high level approach to achieving them.

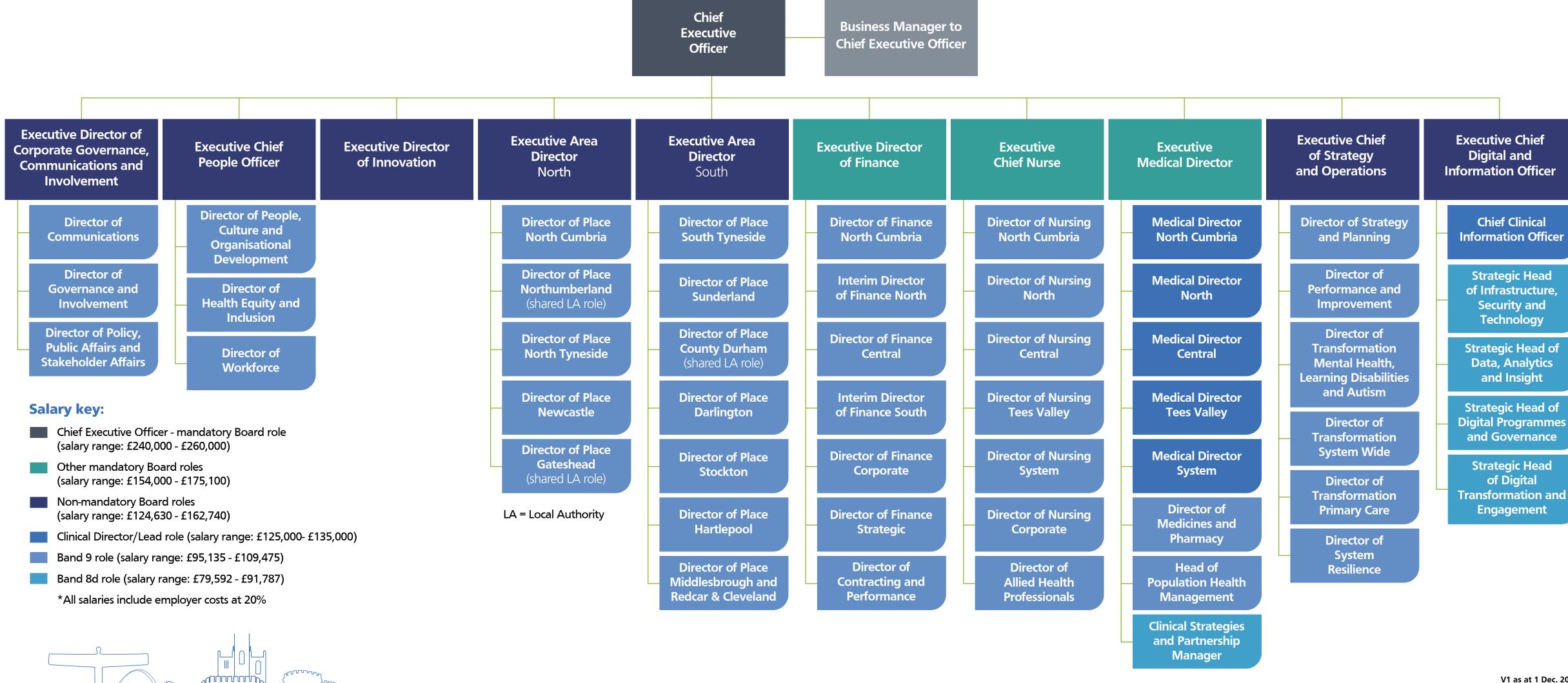
Annual costs for the ICB for 2022/23:

- Total annual costs for the ICB for 2022/23 are forecast to be £6.6 billion
- Total annual costs to run the ICB (including staffing costs) are forecast to be £56m, which is less than 1% of total budget





Senior Leadership Team





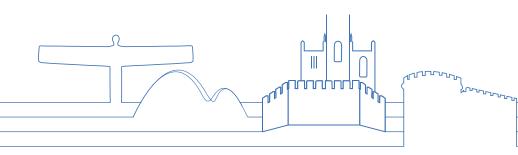


Directorate Teams

Directorate of Corporate Governance, Communications and Involvement		People Directorate		Directorate of Research and Innovation			North Area Delivery Directorate		South Area Delivery Directorate		Directorate of Finance		Directorate Nursing and Qu	Medical Directorate			Directorate of Strategy and Operations		Directorate of Digital ar Information		
Total team £1,853,261			Total team £850,688	ı cost:		Total team £153,890	cost:	Total team c £8,172,957	ost:	Total team £7,470,660		Total team £3,713,006		Total team co £11,169,334	ost:		al team c 019,693	:ost:	Total team c £2,457,165	ost:	Total team c £1,412,014
Band	WTE		Band	WTE		Band	WTE	Band	WTE	Band	WTE	Band	WTE	Band	WTE	Bai	nd	WTE	Band	WTE	Band
Band 4:	1.9		Band 4:	1.0		VSM:	1.0	Band 2:	2.6	Band 2:	1.1	Band 3:	3.0	Band 2:	3.3	Bai	nd 3:	0.7	Band 7:	3.0	Band 5:
Band 5:	2.0		Band 8a:	1.6		Total WTE:	1.0	Band 3:	10.6	Band 3:	14.3	Band 4:	4.5	Band 3:	19.0	Bai	nd 4:	2.0	Band 8a:	3.0	Band 6:
Band 6:	3.0		Band 8b:	1.8				Band 4:	32.5	Band 4:	16.2	Band 5:	4.5	Band 4:	8.8	Bai	nd 5:	4.0	Band 8b:	4.6	Band 8a:
Band 7:	8.9		Band 9:	3.0				Band 5:	15.4	Band 5:	11.0	Band 6:	2.0	Band 5:	12.0	Bai	nd 6:	2.0	Band 8c:	7.0	Band 8b:
Band 8a:	1.7		VSM:	1.0				Band 6:	16.8	Band 6:	14.1	Band 7:	1.9	Band 6:	45.1	Bai	nd 7:	0.8	Band 8d:	3.0	Band 8c:
Band 8b:	1.0		Total WTE	: 8.4				Band 7:	24.2	Band 7:	11.1	Band 8a:	6.0	Band 7:	29.2	Bai	nd 8a:	6.7	Band 9:	6.0	Band 8d:
Band 8c:	4.0							Band 8a:	21.7	Band 8a:	22.7	Band 8b:	5.4	Band 8a:	25.4	Bai	nd 8b:	5.1	Clinical roles	: 1.0	Clinical roles
Band 9:	3.0							Band 8b:	12.3	Band 8b:	14.9	Band 8c:	4.4	Band 8b:	4.0	Bai	nd 8c:	5.0	VSM:	1.0	VSM:
VSM:	1.0							Band 8c:	6.3	Band 8c:	4.9	Band 8d:	4.0	Band 8c:	21.6	Bai	nd 8d:	1.2	Total WTE:	28.6	Total WTE:
Total WTE:	26.5							Band 8d:	7.3	Band 8d:	2.0	Band 9:	7.0	Band 8d:	2.1	Bai	nd 9:	2.5			
								Band 9:	4.0	Band 9:	7.0	VSM:	1.0	Band 9:	7.4	Clir	nical roles	34.0			
WTE = Whole	WTE = Whole Time Equivalent posts, where whole time equates to a minimum 37.5 hours per week for pay purposesOther: VSM:					Other:	2.1	Clinical role	s: 1.7	Total WTE:	43.6	Clinical roles:	5.0	Ot	her:	2.6					
equates to a						VSM:	1.0	Other:	3.8			Other:	2.5	VSI	M:	1.0					
VSM = Very S	VSM = Very Senior Manager pay scale							Total WTE:	156.9	VSM:	1.0			VSM:	1.0	Tot	al WTE:	67.5			
Other = posts outside of NHS Agenda for Change payscales, such as GP Practice staff								Total WTE:	125.9			Total WTE:	186.5								

Chief

Executive





Business Manager to Chief Executive Officer

