

PLACE	21/22	22/23 (Apr - Oct 22)
North Tyneside		
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C WALLSEND PCN	395,185.64	428,901.41
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C WHITLEY BAY PCN	464,076.51	398,757.70
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NORTH SHIELDS PCN	554,396.14	621,908.60
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NORTH TYNESIDE NORTH WEST PCN	957,152.37	898,920.91
TOTAL	2,370,810.66	2,348,488.62
Northumberland		
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C BLYTH PCN	409,167	256,841
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C WEST NORTHUMBERLAND PCN	762,920	619,323
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NORTH NORTHUMBERLAND PCN	1,143,143	683,934
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C VALENS PCN	506,662	418,901
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C CRAMLINGTON & SEATON VALLEY PCN	408,503	231,442
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C WANSBECK PCN	321,116	278,511
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NORTHUMBRIA PCN	N/A	297,271
TOTAL	3,551,512	2,786,202
Gateshead		
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C GATESHEAD OUTER WEST	260,724	299,218
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C GATESHEAD INNER WEST	540,819	306,599
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C GATESHEAD CENTRAL SOUTH	507,651	713,260
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C GATESHEAD BIRTLEY OXFORD TERRACE & RAWLING ROAD	496,087	408,268
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C GATESHEAD EAST	160,622	164,090
TOTAL	1,965,903	1,891,435
Newcastle		
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NEWCASTLE INNER WEST	673,667	561,874
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NEWCASTLE OUTER WEST	790,190	643,686
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NEWCASTLE NORTH GOSFORTH	463,660	398,370
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99CNEWCASTLE JLG	444,841	333,657
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NEWCASTLE EAST	1,156,733	879,456
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NEWCASTLE CENTRAL	462,971	345,974
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NEWCASTLE WEFH	414,896	386,098

	TOTAL	4,406,959	3,549,115
Durham			
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C CLAYPATH		£235,335	£180,136
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C DURHAM EAST		£268,604	£205,448
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C DURHAM WEST		£149,493	£220,633
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C DERWENTSIDE		£814,498	£654,444
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C CHESTER LE STREET		£333,884	£262,144
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C WEAR VALLEY		£357,483	£341,147
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C BISHOP AUCKLAND		£408,910	£391,580
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C TEESDALE		£309,328	£205,498
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C SEDGEFIELD 1		£457,685	£324,697
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C SEDGEFIELD NORTH		£604,520	£521,471
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C EASINGTON CENTRAL		£389,439	£280,642
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C DURHAM COAST		£386,406	£300,688
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NORTH EASINGTON		£402,122	£335,826
	TOTAL	£5,117,707	£4,224,353
South Tyneside			
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C EAST		424,210	365,931
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C SOUTH		372,743	387,423
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C WEST		362,739	367,349
	TOTAL	1,159,692	1,120,703
Tees Valley			
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C BILLINGHAM AND NORTON		£ 313,899.53	£ 171,603.63
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C BYTES		£ 319,971.24	£ 273,773.51
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C CENTRAL MIDDLESBROUGH		£ 338,432.01	£ 262,095.50
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C DARLINGTON		£ 460,332.42	£ 413,983.76
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C EAST CLEVELAND		£ 278,097.03	£ 310,829.69
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C ESTON		£ 368,861.87	£ 408,553.56
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C GREATER MIDDLESBROUGH		£ 356,202.15	£ 301,676.07
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C HARTLEPOOL (Hartlepool Network)		£ 353,386.37	£ 152,251.31
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C HARTLEPOOL HEALTH (McKenzie House)		£ 385,606.92	£ 223,123.26
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C HOLGATE (Linthorpe)		£ 519,670.49	£ 431,396.20
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C NORTH STOCKTON		£ 360,652.43	£ 320,727.54

NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C ONE LIFE HARTLEPOOL	£ 302,838.07	£ 296,454.23
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C REDCAR COASTAL	£ 287,745.92	£ 65,821.71
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C STOCKTON	£ 350,138.82	£ 178,344.05
TOTAL	£ 4,995,835.27	£ 3,810,634.02
North Cumbria		
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C CARLISLE RURAL	155,884.12	206,095.26
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C CARLISLE HEALTHCARE	518,298.43	346,088.66
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C CARLISLE NETWORK	420,422.52	255,795.26
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C COCKERMOUTH & MARYPORT	197,828.24	205,289.91
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C KESWICK & SOLOWAY	180,588.24	168,675.28
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C COPELAND	566,541.01	423,877.93
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C EDEN	546,519.91	414,489.81
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C WORKINGTON	285,627.92	345,107.21
TOTAL	2,871,710.39	2,365,419.32
Sunderland		
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C COALFIELDS	605,118	434,987
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C SUNDERLAND NORTH	543,783	366,411
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C SUNDERLAND EAST	550,651	388,434
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C WEST 1	494,203	317,318
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C WEST 2	514,843	379,053
NHS NORTH EAST AND NORTH CUMBRIA ICB - 99C WASHINGTON	615,610	391,868
TOTAL	3,324,209	2,278,121