

County Durham

1. The total funds you received when operating as a CCG from NHS England between 2017 – June 31st 2022. I would like this broken down for each financial year.

Funding - In Year	Organisation	Financial Year					
		2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	2022-2023 Q1 £000s
Programme (incl Delegated)	00D	494,148	510,262	538,884			
	00J	384,586	398,362	422,273			
	84H				1,049,361	1,168,562	280,666
		878,734	908,624	961,157	1,049,361	1,168,562	280,666
Running Costs	00D	6,247	6,247	6,338			
	00J	5,433	5,422	5,535			
	84H				9,792	10,487	2,551
		11,680	11,669	11,873	9,792	10,487	2,551
Total	890,414	920,293	973,030	1,059,153	1,179,049	283,217	

County Durham
 3a. The total funds your CCG allocated to the provision of primary care between 2017-present. I would like this information broken down for each financial year.

Organisation	Financial Year					
	2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	2022-2023 Q1 £000s
Primary Care Core	00D	16,079	16,081	12,563		
	00J	8,332	8,096	9,187		
	84H				15,862	23,822
		24,411	24,177	21,750	15,862	23,822
					4,910	4,910

Newcastle Gateshead

1. The total funds you received when operating as a CCG from NHS England between 2017 – June 31st 2022. I would like this broken down for each financial year.

Funding - In Year	Organisation	Financial Year					2022-2023 Q1
		2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	
Programme (incl Delegated)	13T	788,865	812,061	856,608	1,032,415	1,201,255	290,417
		788,865	812,061	856,608	1,032,415	1,201,255	290,417
Running Costs	13T	10,589	10,545	10,837	8,661	9,656	2,084
		10,589	10,545	10,837	8,661	9,656	2,084
	Total	799,454	822,606	867,445	1,041,076	1,210,911	292,501

Newcastle Gateshead

3a. The total funds your CCG allocated to the provision of primary care between 2017-present. I would like this information broken down for each financial year.

Organisation	Financial Year						
	2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	2022-2023 Q1 £000s	
Primary Care Core actual spend	13T	9,601	13,146	19,288	24,623	23,073	3,766
		9,601	13,146	19,288	24,623	23,073	3,766

Northumbria

1. The total funds you received when operating as a CCG from NHS England between 2017 – June 31st 2022. I would like this broken down for each financial year.

Funding - In Year	Organisation	Financial Year					
		2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	2022-2023 Q1 £000s
Programme (incl Delegated)	00L	511,633	526,949	552,019	597,900	614,596	153,535
		511,633	526,949	552,019	597,900	614,596	153,535
Running Costs	00L	7,001	7,000	7,101	5,340	6,315	1,362
		7,001	7,000	7,101	5,340	6,315	1,362
	Total	518,634	533,949	559,120	603,240	620,911	154,897

Northumberland

3a. The total funds your CCG allocated to the provision of primary care between 2017-present. I would like this information broken down for each financial year.

Organisation	Financial Year						
	2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	2022-2023 Q1 £000s	
Primary Care Core actual spend	00L	10,000	10,589	11,784	15,625	15,458	3,447
		10,000	10,589	11,784	15,625	15,458	3,447

North Tyneside

1. The total funds you received when operating as a CCG from NHS England between 2017 – June 31st 2022. I would like this broken down for each financial year.

Funding - In Year	Organisation	Financial Year					
		2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	2022-2023 Q1 £000s
Programme (incl Delegated)	99C	341,948	352,501	370,814	376,078	398,571	96,999
		341,948	352,501	370,814	376,078	398,571	96,999
Running Costs	99C	4,694	4,720	4,850	3,874	4,342	1,078
		4,694	4,720	4,850	3,874	4,342	1,078
	Total	346,642	357,221	375,664	379,952	402,913	98,077

North Tyneside

3a. The total funds your CCG allocated to the provision of primary care between 2017-present. I would like this information broken down for each financial year.

Organisation	Financial Year						
	2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	2022-2023 Q1 £000s	
Primary Care Core actual spend	99C	4,900	8,091	8,716	8,902	8,970	1,968
		4,900	8,091	8,716	8,902	8,970	1,968

South Tyneside

1. The total funds you received when operating as a CCG from NHS England between 2017 – June 31st 2022. I would like this broken down for each financial year.

Funding - In Year	Organisation	Financial Year					
		2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	2022-2023 Q1 £000s
Programme (incl Delegated)	00N	267,946	276,288	295,344	311,440	324,436	79,999
		267,946	276,288	295,344	311,440	324,436	79,999
Running Costs	00N	3,313	3,310	3,385	2,913	2,991	709
		3,313	3,310	3,385	2,913	2,991	709
Total		271,259	279,598	298,729	314,353	327,427	80,708

South Tyneside

3a. The total funds your CCG allocated to the provision of primary care between 2017-present. I would like this information broken down for each financial year.

Organisation	Financial Year						
	2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	2022-2023 Q1 £000s	
Primary Care Core actual spend	00N	3,093	3,594	3,988	5,078	5,683	938
		3,093	3,594	3,988	5,078	5,683	938

Tees Valley

1. The total funds you received when operating as a CCG from NHS England between 2017 – June 31st 2022. I would like this broken down for each financial year.

Funding - In Year	Organisation	Financial Year					2022-2023 Q1
		2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	
Programme (incl Delegated)	HAST	454,562	469,042	497,503			
	South Tees	475,663	488,196	509,742			
	Darlington	166,103	170,809	179,238			
	Tees Valley				1,301,353	1,511,049	337,625
		1,096,328	1,128,047	1,186,483	1,301,353	1,511,049	337,625
Running Costs	HAST	6,552	6,397	6,482			
	South Tees	6,020	6,007	6,066			
	Darlington	2,296	2,279	2,294			
	Tees Valley				12,247	13,081	3,192
		14,868	14,683	14,842	12,247	13,081	3,192
Total	1,111,196	1,142,730	1,201,325	1,313,600	1,524,130	340,817	

Tees Valley

3a. The total funds your CCG allocated to the provision of primary care between 2017-present. I would like this information broken down for each financial year.

Organisation	Financial Year						
	2017-2018 £000s	2018-2019 £000s	2019-2020 £000s	2020-2021 £000s	2021-2022 £000s	2022-2023 Q1 £000s	
Primary Care Core	HAST	4,463	4,012	5,469			
	South Tees	8,404	7,595	6,633			
	Darlington	1,651	1,670	1,441			
	Tees Valley				13,327	13,992	3,222
		14,518	13,277	13,543	13,327	13,992	3,222